

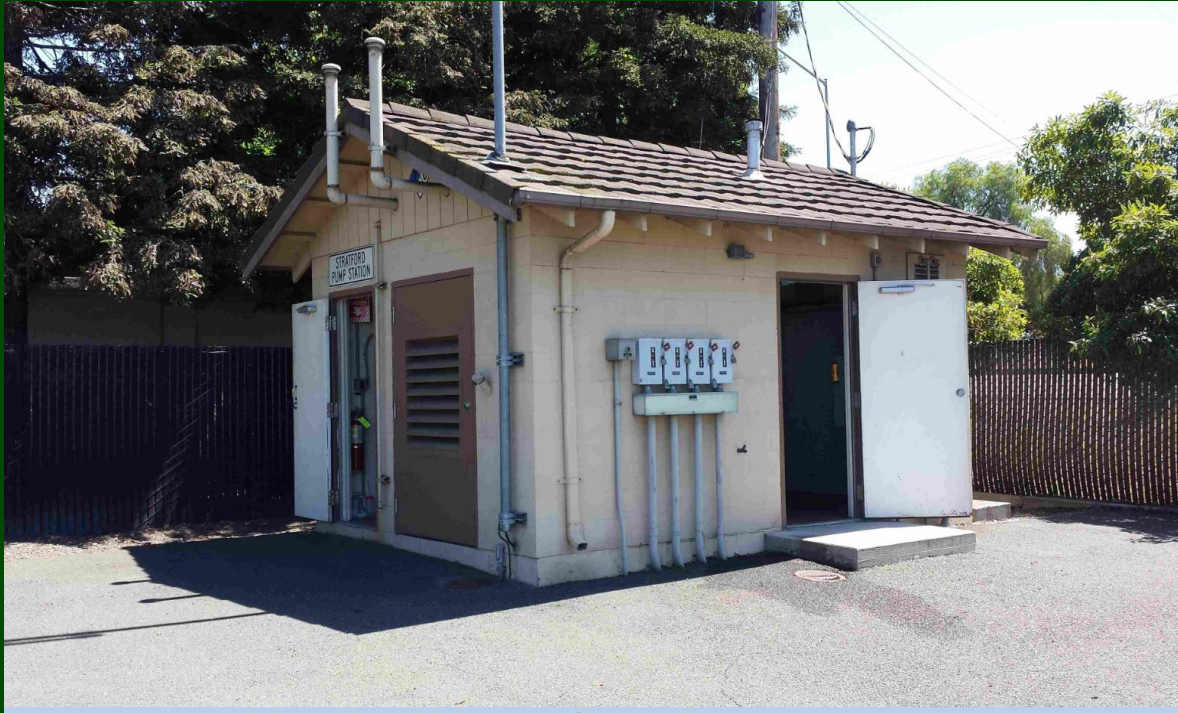
CITY OF
HAYWARD
HEART OF THE BAY

Maintenance District No. 1
Fiscal Year 2016
July 7, 2015 Public Hearing





Maintenance District No. 1 – FY2016



Maintenance District No. 1 – FY2016

Operating Budget:

- \$41,961
- \$243.92 per parcel = Base Maximum Assessment Amount

Needed Capital Improvements within Next Five Years:

- Repair three high capacity pumps;
- Upgrade the Control and Data Acquisition System (SCADA);
- Repair the station structure and access driveway

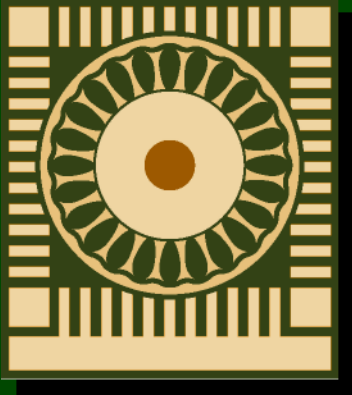


Recommendation

Adopt Resolutions to:

- Reconfirm base maximum assessment amount of \$243.92 per parcel;
- Approve the Final Engineer's Report;
- Confirm the Assessment Diagram and Assessments; and
- Order the Levy and Collection of Assessments for FY2016





CITY OF
HAYWARD
HEART OF THE BAY

Maintenance District No. 1
Fiscal Year 2016

